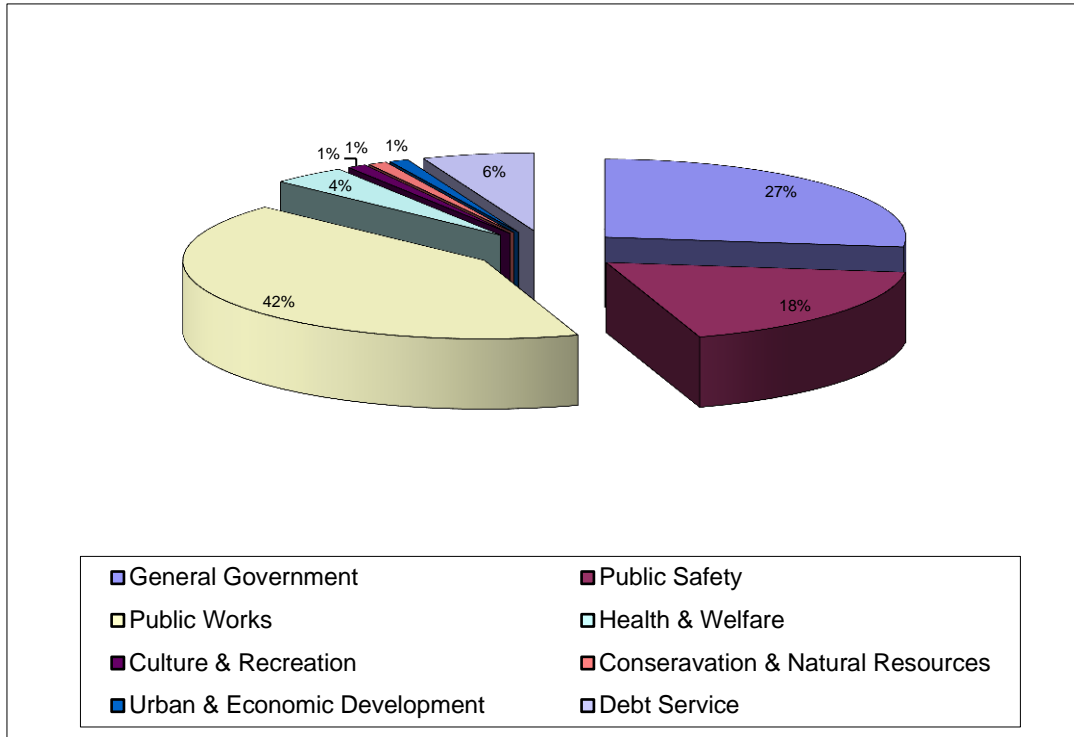


## 2012 ANTICIPATED BUDGET EXPENDITURES



<b>General Government</b>	<b>\$4,210,123</b>	<b>27%</b>
<b>Public Safety</b>	<b>\$2,899,358</b>	<b>18%</b>
<b>Public Works</b>	<b>\$6,655,060</b>	<b>42%</b>
<b>Health &amp; Welfare</b>	<b>\$559,192</b>	<b>4%</b>
<b>Culture &amp; Recreation</b>	<b>\$196,010</b>	<b>1%</b>
<b>Conservation &amp; Natural Resources</b>	<b>\$172,364</b>	<b>1%</b>
<b>Urban &amp; Economic Development</b>	<b>\$236,340</b>	<b>1%</b>
<b>Debt Service</b>	<b>\$894,750</b>	<b>6%</b>
<b>Total Expenditures</b>	<b>\$15,823,197</b>	