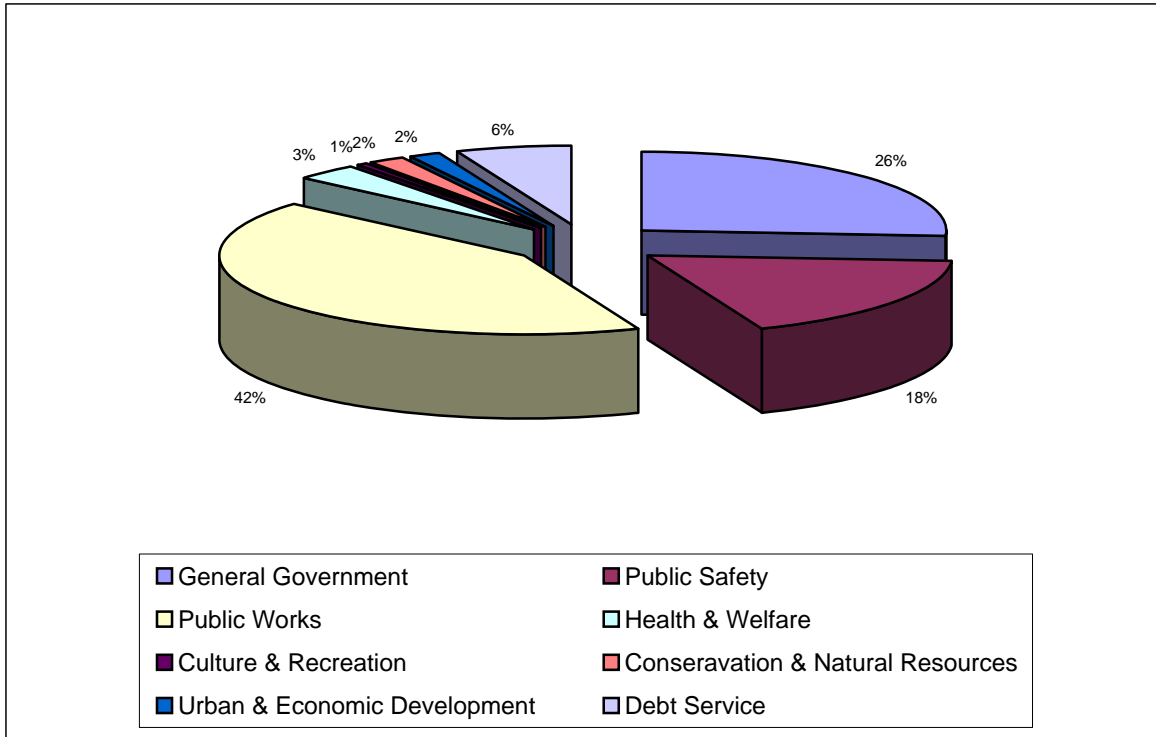


2009 ANTICIPATED BUDGET EXPENDITURES



General Government	\$3,830,912	26%
Public Safety	\$2,592,481	18%
Public Works	\$6,204,834	42.5%
Health & Welfare	\$486,077	3%
Culture & Recreation	\$74,100	0.5%
Conservation & Natural Resources	\$301,608	2%
Urban & Economic Development	\$246,525	2%
Debt Service	\$881,457	6%
Total Expenditures	\$14,617,994	

2009 ANTICIPATED BUDGET EXPENDITURES

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