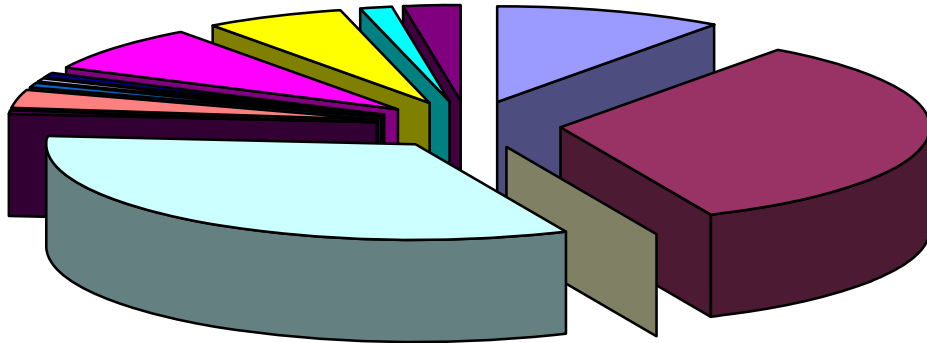


2009 ANTICIPATED BUDGET REVENUE



■ Cash Applied	■ Property Tax	□ (Less Amount Due Cities)
■ Total Property Tax	■ Other Tax	■ Wheel Tax
■ TIF Property Tax	■ Licenses and Permits	■ 911 Surcharges
■ Intergovernmental Revenue	■ Charges Goods & Services	■ Misc. Revenue
■ (Less Est. Uncollectible)		

Cash Applied	\$2,378,854	16%
Property Tax	\$7,850,197	
(Less Amount Due Cities)	-\$13,150	
Total Property Tax	\$7,837,047	54.0%
Other Tax	\$98,225	0.7%
Wheel Tax	\$750,000	5.0%
TIF Property Tax	\$185,975	1.3%
Licenses and Permits	\$109,000	0.7%
911 Surcharges	\$235,000	1.6%
Intergovernmental Revenue	\$1,790,525	12.3%
Charges Goods & Services	\$1,474,180	10.1%
Misc. Revenue	\$335,000	2.3%
(Less Est. Uncollectible)	-\$575,812	-4%
Total Revenue	\$14,617,994	

2009 ANTICIPATED BUDGET REVENUE

