



<b>400 Health &amp; Welfare</b>																			
<b>410 Economic Assistance</b>																			
441 Other Ec Assistance	86,939																		
411 Support of Poor	150,300																		
412 Public Welfare	0																		
422 Home Health	15,000																		
426 WIC	33,986																		
<b>430 Social Services</b>																			
434 Domestic Abuse						10,000													
<b>440 Mental Health</b>																			
441 Mentally Ill	347,000																		
444 Mental Health ctr	44,828																		
<b>TOTAL Health &amp; Welfare</b>	<b>678,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>500 Culture &amp; Recreation</b>																			
<b>510 Culture</b>																			
511 Public Library	27,100																		
<b>520 Recreation</b>																			
522 Parks	0																		
523 Ag Buildings	276,075																		
524 County 4-H	164,780																		
525 Senior Citizens	26,427																		
<b>TOTAL Cultur &amp; Rec</b>	<b>494,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>600 Conserv Nat Resources</b>																			
<b>610 Soil Conservation</b>																			
612 Soil Cons Dist	20,000																		
615 Weed Control	204,123																		
<b>TOTAL Cons Nat Res</b>	<b>224,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>700 Urban &amp; Econ Dlvp</b>																			
<b>710 Urban Develop</b>																			
711 Plng & Zoning	663,667																		
712 Econ Develop	15,000																		
<b>TOTAL Urban &amp; Ec.Dv</b>	<b>678,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
750 Intergovernmental		225,000																	
800 Debt Service											604,060	120,000	450,000	494,264	450,000				
911 Operating Transfer Out	5,354,565																		
<b>TOTAL Other Sources</b>	<b>5,354,565</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604,060</b>	<b>120,000</b>	<b>450,000</b>	<b>494,264</b>	<b>450,000</b>				

	General	Road &	E911	Rural Fire	Emg Mgmt	Dom Abuse	Airport	24-7	ROD	Courthouse	Tif #7	Tif #8	Hwy Shop	Tif #9
	Fund	Bridge Fund	Comm Fund	Fund	Fund	Fund	Fund	Sobriety	Mod/Pres	Debt	Debt	Debt	Debt	Debt
	101	201	207	211	226	229	236	248	250	403	407	408	409	410
<b>TOTAL EXPEND.</b>	26,042,643	10,519,129	1,180,522	94,597	169,461	10,000	677,000	100,683	55,850	604,060	120,000	450,000	494,264	450,000
<b>APPROPRIATIONS</b>														
Capital Outlay Accum. (SDCL 7-21-51)														
<b>Total Appropriations</b>	<b>26,042,643</b>	<b>10,519,129</b>	<b>1,180,522</b>	<b>94,597</b>	<b>169,461</b>	<b>10,000</b>	<b>677,000</b>	<b>100,683</b>	<b>55,850</b>	<b>604,060</b>	<b>120,000</b>	<b>450,000</b>	<b>494,264</b>	<b>450,000</b>
Cash Balance Applied	7,020,721	1,000,000	200,000	546	0	0	39,625		850	24,263	0	0	8,977	0
311 Current prop tax	15,403,480	0	0	98,781	0	0	0	0	0	610,000			510,000	0
311 TIF Property Tax	0	0	0	0	0	0	0	0	0	0	120,000	450,000	0	450,000
312/319 Other Tax	130,200	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0
Less Taxes due to City	-13,215	0	0	0	0	0	0	0	0	0	0	0	0	0
320 License & Permit	330,100	52,000	0	0	0	0	0	0	0	0	0	0	0	0
330 Intergovern Revenue	729,068	3,128,350	342,000	0	67,580	0	584,375	0	0	0	0	0	0	0
340 Charges / Goods	3,196,314	5,000	135,300	0	0	10,000	53,000	75,000	55,000	0	0	0	0	0
350 Fines and Forfeits	77,000	0	0	0	0	0	0	0	0	0	0	0	0	0
360 Misc Revenue	471,107	10,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>370 Other Finance</b>		<b>4,723,779</b>	<b>503,222</b>		<b>101,881</b>			<b>25,683</b>						
Subtotal	<b>27,344,775</b>	<b>10,519,129</b>	<b>1,180,522</b>	<b>99,327</b>	<b>169,461</b>	<b>10,000</b>	<b>677,000</b>	<b>100,683</b>	<b>55,850</b>	<b>634,263</b>	<b>120,000</b>	<b>450,000</b>	<b>518,977</b>	<b>450,000</b>
Less 5% Appropriations (SDCL 7-21-18)	1,302,132			4,730						30,203			24,713	
<b>NET MEANS FINANCE</b>	<b>26,042,642</b>	<b>10,519,129</b>	<b>1,180,522</b>	<b>94,597</b>	<b>169,461</b>	<b>10,000</b>	<b>677,000</b>	<b>100,683</b>	<b>55,850</b>	<b>604,060</b>	<b>120,000</b>	<b>450,000</b>	<b>494,264</b>	<b>450,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>26,042,643</b>	<b>10,519,129</b>	<b>1,180,522</b>	<b>94,597</b>	<b>169,461</b>	<b>10,000</b>	<b>677,000</b>	<b>100,683</b>	<b>55,850</b>	<b>604,060</b>	<b>120,000</b>	<b>450,000</b>	<b>494,264</b>	<b>450,000</b>
	(0)	(0)	1	0	0	0	0	(0)	0	0	0	0	(0)	0