PROVISIONAL BUDGET FOR LINCOLN COUNTY, SOUTH DAKOTA
For the Year January 1,2021 through December 31, 2021

	General Fund 102	Road & Bridge Fund 201	E911 Comm Fund 207	Rural Fire Fund 211	Emg Mgmt Fund 226	Dom Abuse Fund 229	Solid Waste Fund 233	Airport Fund 236	24-7 Sobriety 248	ROD Mod/Pres 250	Debt Service Fund 403	Debt Service Fund 407	Debt Service Fund 409	Debt Service Fund 408
100 General Government														
110 Legislative														
111 Commissioners	375,915													
112 Contingency	300,000													
120 Elections	36,000													
130 Judicial	1,106,200													
140 Financial														
141 Auditor	476,380													
142 Treasurer	624,866													
171 Information Technologies	771,890													
149 Human Resources	219,305													
150 Legal Services														
151 States Attorney	1,302,518													
152 Public Defender														
160 Other														
161 Gen Gov Bldg	968,780													
162 Dir of Equal	1,263,154													
163 Reg of Deeds	340,741									38,250				
165 Vet Serv Officer	93,228													
166 Pred Animal	3,454													
167 Insurance	83,000													
168 GIS	264,364													
TOTAL Gen Government	8,229,795									38,250				
	General	**Rd/Bridge**	**E911 Comm**	**Rural Fire**	**Em Mgmt**	**Dom Abuse**	**Solid Waste**	**Airport**	**Sboriety**	**ROD M&P**	**Debt Serv 403**	**Debt Serv 407**	**Debt Service 409**	**Debt Service 408**
200 PUBLIC SAFETY														
207 911 Coordinator			1,067,946											
210 Law Enforcement														
211 Sheriff	5,275,516													
212 Jail	482,880													
213 Coroner	59,350													
214 Juven Detention	300,000													
220 Protect & Emerg														
221 Rural Fire				90,888										
222 E & DS					143,221									
223 Flood Plain Admin	205,888													
225 Communic Ctrl														
248 24/7 Sobirety									116,200					
TOTAL Public Safety	6,323,634				143,221				116,200					
300 PUBLIC WORKS														
310 Hwy & Bridges														
310 Administration														
311 Hwy, Rd, Bridge		11,228,530												
320 Sanitation														
322 Solid Waste							478,490							
330 Transportation														
331 Airport								187,095						
TOTAL Public Work		11,228,530	1,067,946	90,888			478,490	187,095						
	General	**Rd/Bridge**	**E911 Comm**	**Rural Fire**	**Em Mgmt**	**Dom Abuse**	**Solid Waste**	**Airport**	**Sboriety**	**ROD M&P**	**Debt Serv 403**	**Debt Serv 407**	**Debt Service 409**	**Debt Service 408**
400 Health & Welfare														
410 Economic Assistance	52,397													
411 Support of Poor	157,702													
412 Public Welfare	290													
420 Health Assistance														
421 County Nurse														
422 Home Health	15,000													
426 WIC	9,102													
430 Social Services														
434 Domestic Abuse						6,500								
443 Drug Abuse	2,000													
440 Mental Health														
441 Mentally Ill	442,400													
444 Mental Health ctr	44,828													

TOTAL Health & Welfare	723,719					6,500									
500 Culture &Recreation															
510 Culture															
511 Public Library	27,100														
520 Recreation															
522 Parks	15,000														
523 Exhibit Bldg	204,375														
524 County 4-H	97,181														
525 Senior Citizens	18,900														
TOTAL Cultur &Rec	362,556														
	General	**Rd/Bridge**	**E911 Comm**	**Rural Fire**	**Em Mgmt**	**Dom Abuse**	**Solid Waste**	**Airport**	**Sboriety**	**ROD M&P**	**Debt Serv 403**	**Debt Serv 407**	**Debt Service 409**	**Debt Service 408**	
600 Conserv Nat Resources															
610 Soil Conservation															
611 Co Extension															
612 Soil Cons Dist	20,000														
615 Weed Control															
616 Weeds	185,900														
620 Water Conservation															
624 Drainage Ditches															
TOTAL Cons Nat Res	205,900														
700 Urban & Econ Dlvp															
710 Urban Develop															
711 Plng & Zoning	463,449														
712 Econ Develop	8,700														
TOTAL Urban & Ec.Dv	472,149														
750 Intergovernmental	10,000	225,000													
800 Debt Service											618,633	107,108	488,102	450,000	
900 Other Uses															
911 operat Tran Out	6,774,024														
TOTAL Other Uses	6,784,024														
	General	**Rd/Bridge**	**E911 Comm**	**Rural Fire**	**Em Mgmt**	**Dom Abuse**	**Solid Waste**	**Airport**	**Sboriety**	**ROD M&P**	**Debt Serv 403**	**Debt Serv 407**	**Debt Service 409**	**Debt Service 408**	
TOTAL EXPEND.															
APPROPRIATIONS	23,101,777	11,453,530	1,067,946	90,888	143,221	6,500	478,490	187,095	116,200	0	618,633	107,108	488,102	450,000	
Capital Outlay Accum.															
(SDCL 7-21-51)															
Total Appropriations	23,101,777	11,453,530	1,067,946	90,888	143,221	6,500	478,490	187,095	116,200	0	618,633	107,108	488,102	450,000	
Cash Balance Applied	7,837,641	1,000,000	194,788		36,561	15,809		69,454	13,066	11,350					
311 Current prop tax	13,549,016			86,741							613,633	107,108	478,102	450,000	
311 TIF Property Tax															
312/319 Other Tax	100,750	1,500,000													
Less 25% Due Cities	-13,215														
NET TOTAL TAXES	13,636,551	1,500,000													
320 License & Permit	174,600														
330 Intergovern Revenue	532,375	3,092,850	300,000	1,680	45,000						5,000		10,000		
340 Charges / Goods	1,996,481	30,000	64,689			6,500	219,050	52,000	55,000	26,200					
350 Fines and Forfeits	60,000														
360 Misc Revenue	80,012	0								700					
370 Other Finance	0	5,830,680	508,469		61,660		259,440	65,641	48,134						
Subtotal	24,317,660	11,453,530	1,067,946	95,672	143,221	6,500	478,490	187,095	116,200	38,250	618,633	107,108	488,102	450,000	
Less 5%	1,215,883			4,784											
NET MEANS FINANCE	23,101,777	11,453,530	1,067,946	90,888	143,221	6,500	478,490	187,095	116,200	38,250					
TOTAL APPROPRIATIONS	23,101,777	11,453,530	1,067,946	90,888	143,221	6,500	478,490	187,095	116,200	38,250	618,633	107,108	488,102	450,000	
															38,347,742