

500 Culture & Recreation															
510 Culture															
511 Public Library	27,100														
520 Recreation															
522 Parks	15,000														
523 Exhibit Bldg	265,375														
524 County 4-H	166,314														
525 Senior Citizens	18,900														
TOTAL Cultur & Rec	492,689														
	General	Rd/Bridge	E911 Comm	Rural Fire	Em Mgmt	Dom Abuse	Solid Waste	Airport	Sobriety	ROD M&P	Debt Serv 403	Debt Serv 407	Debt Service 409	Debt Service 408	
600 Conserv Nat Resources															
610 Soil Conservation															
611 Co Extension															
612 Soil Cons Dist	20,000														
615 Weed Control															
616 Weeds	178,114														
620 Water Conservation															
624 Drainage Ditches															
TOTAL Cons Nat Res	198,114														
700 Urban & Econ Dlvp															
710 Urban Develop															
711 Plng & Zoning	452,193														
712 Econ Develop	8,700														
TOTAL Urban & Ec.Dv	460,893														
750 Intergovernmental	10,000	225,000													
800 Debt Service											618,633	107,108	488,102	450,000	
900 Other Uses															
911 operat Tran Out	4,424,417														
TOTAL Other Uses	4,434,417														
	General	Rd/Bridge	E911 Comm	Rural Fire	Em Mgmt	Dom Abuse	Solid Waste	Airport	Sobriety	ROD M&P	Debt Serv 403	Debt Serv 407	Debt Service 409	Debt Service 408	
TOTAL EXPEND.															
APPROPRIATIONS	20,862,433	9,445,304	977,335	90,888	141,765	6,500	0	175,934	126,542	38,207	618,633	107,108	488,102	450,000	
Capital Outlay Accum. (SDCL 7-21-51)															
Total Appropriations	20,862,433	9,445,304	977,335	90,888	141,765	6,500	0	175,934	126,542	38,207	618,633	107,108	488,102	450,000	
Cash Balance Applied	5,480,766	1,000,000	194,788		36,561	15,809		58,509	13,066	11,307					
311 Current prop tax	13,548,687			86,741							613,633	107,108	478,102	450,000	
311 TIF Property Tax															
312/319 Other Tax	100,750	1,500,000													
Less 25% Due Cities	-13,215														
NET TOTAL TAXES	13,636,222	1,500,000													
320 License & Permit	174,600														
330 Intergovern Revenue	532,375	3,092,850	300,000	1,680	45,000						5,000		10,000		
340 Charges / Goods	1,996,481	30,000	64,689			6,500	0	52,000	55,000	26,200					
350 Fines and Forfeits	60,000														
360 Misc Revenue	80,012	0								700					
370 Other Finance	0	3,822,454	417,858		60,204		0	65,425	58,476						
Subtotal	21,960,456	9,445,304	977,335	95,672	141,765	6,500	0	175,934	126,542	38,207	618,633	107,108	488,102	450,000	
Less 5%	1,098,023			4,784											
NET MEANS FINANCE	20,862,433	9,445,304	977,335	90,888	141,765	6,500	0	175,934	126,542	38,207					
TOTAL APPROPRIATIONS	20,862,433	9,445,304	977,335	90,888	141,765	6,500	0	175,934	126,542	38,207	618,633	107,108	488,102	450,000	
										31,864,909					33,528,752